	Early Years SFF 2014/15 Version 2 - 12/02/14										Budget Cor	Budget Comparison					
						Quality	Total		_	_	_		Nursery				
Provider URN Ref	l Provider Name	Category	Base Rate	Quality Rate	Base Rate £	Supplem ent £	Hourly Rate	Spring 14 Hours	Summer 13 Hours	Autumn 13 Hours	Total Hours	Deprivation Supplement	School Supplement	Indicative funding	Equivalent Hourly Rate	2013/14 Budget	Change
														_		-	_
513638 511374	Abacus Nursery Acorns Nursery School	Day Nursery/Ind School Day Nursery/Ind School	1	A C	£3.96 £3.86	£0.00 £0.73	£3.96 £4.59	5,088.00 4,430.80	4,392.60 5,581.50	4,179.00 4,617.80	13,659.6 14,630.1	1,560 1,230		55,652 68,382		40,901 64,166	14,751 4,216
558979	Acres of Fun Day Nursery	Day Nursery/Ind School	2	D	£3.96	£0.73	£4.90	7,387.20	8,591.40	7,387.20	23,365.8	1,990		116,482		104,712	11,771
301513	Alison Turner	Childminder	3	Α	£3.70	£0.00	£3.70	247.50	422.40	241.50	911.4	200		3,572		998	2,574
540569	Amanda Palmer-Stone	Childminder	3	A	£3.70	£0.00	£3.70	0.00	0.00	0.00	0.0			0	#DIV/0!	0	0
540553 540561	Apple Tree Pre-School Apricot Day Nursery	Pre School Day Nursery/Ind School	3	B B	£3.70 £3.86	£0.38 £0.38	£4.08 £4.24	2,835.00 176.00	3,722.40 299.00	3,195.00 350.00	9,752.4 825.0	1,310 80		41,100 3,578		36,245 1,598	4,855 1,980
558974	Audlen House Day Nursery	Day Nursery/Ind School	2	D	£3.96	£0.94	£4.24	3,597.00	5,264.00	3,291.00	12,152.0	1,175		60,720		74,446	-13,726
540555	Barn Owl Day Nursery	Day Nursery/Ind School	1	C	£3.86	£0.73	£4.59	6,468.00	5,895.50	6,738.00	19,101.5			89,411		51,701	37,710
515680	Beansheaf Pre-School	Pre School	3	В	£3.70	£0.38	£4.08		7,392.00	5,313.00	17,270.0			72,597	4.20	66,525	6,072
519865	Beenham Pre-School	Pre School	3	A	£3.70	£0.00	£3.70	1,801.25 4,032.00	3,049.00 4,758.00	1,597.40 3,450.00	6,447.7	560		24,416		23,343	1,073
540540 519741	Boot Farm Kindergarten Brightstart Day Nursery	Day Nursery/Ind School Day Nursery/Ind School	2	A A	£3.96 £3.96	£0.00 £0.00	£3.96 £3.96	3,883.00	5,709.60	5,027.00	12,240.0 14,619.6			49,390 59,004		39,431 60,127	9,959 -1,123
513306	Brightwalton Pre-School Nursery	Day Nursery/Ind School	3	В	£3.70	£0.38	£4.08	3,927.00	3,967.20	3,276.00	11,170.2			46,434		40,768	5,666
513230	Brockhurst and Marlston House Schools	Day Nursery/Ind School	2	Е	£3.96	£1.56	£5.52	5,044.00	4,158.00	4,852.50	14,054.5			78,666	5.60	60,715	17,951
511927	Bucklebury Pre-School	Pre School	3	В	£3.70	£0.38	£4.08	4,054.50	5,590.20	4,149.70	13,794.4			56,761		58,184	-1,423
523273 514442	Chieveley Pre-School Cold Ash Pre-School	Pre School Pre School	3	A A	£3.70 £3.70	£0.00 £0.00	£3.70 £3.70	2,376.00 4,517.10	3,811.00 6,007.60	2,518.30 4,939.20	8,705.3 15,463.9	420 1,010		32,630 58,226		42,407 55,048	-9,777 3,179
519310	Compton Pre-School	Pre School	3	В	£3.70	£0.00	£3.70 £4.08	2,475.10	3,058.80	2,845.20	8,379.1	800		34,987		32,150	2,837
517074	Crabtree Pre-School	Pre School	1	A	£3.86	£0.00	£3.86	3,434.40	4,021.30	3,901.80	11,357.5			44,095		38,472	5,623
585369	Denefield School Day Nursery	Day Nursery/Ind School	1	С	£3.86	£0.73	£4.59	1,134.00	2,048.20	1,278.00	4,460.2			20,772		14,497	6,275
540538	Dingley Family & Specialist Early Years Centre	Pre School	1	В	£3.86	£0.38	£4.24	730.08	659.70	405.00	1,794.8			7,955		5,928	2,027
558978 540563	Elstree Home Farm School	Day Nursery/Ind School	1	D D	£3.86 £3.86	£0.94 £0.94	£4.80 £4.80	3,427.20 3,454.60	2,754.00 3,439.00	4,646.40 2,865.60	10,827.6 9,759.2			52,512 47,994		46,623 9,404	5,890 38,590
514401	Englefield Nursery School Fledglings Day Nursery	Day Nursery/Ind School Day Nursery/Ind School	1	В	£3.86	£0.38	£4.60	2,854.50	2,549.70	2,682.00	8,086.2			34,970		24,251	10,720
582593	Great Shefford Under Fives	Pre School	3	D	£3.70	£0.94	£4.64	2,722.50	3,366.00	3,166.00	9,254.5			43,841		33,918	9,922
540548	Happy Kids Pre-School	Pre School	3	В	£3.70	£0.38	£4.08	4,244.40	6,573.00	3,849.00	14,666.4			62,139		58,136	4,002
595401	Harriet House Montessori Nursery	Day Nursery/Ind School	1	В	£3.86	£0.38	£4.24	6,138.00	5,292.00	5,530.80	16,960.8			72,634		52,001	20,633
515312 255598	Headstarts Educational Nursery School Heidi Evans	Day Nursery/Ind School Childminder	3	A D	£3.86 £3.70	£0.00 £0.94	£3.86 £4.64	0.00	0.00 524.80	0.00 71.40	0.0 827.2	0 2 200		4,038	#DIV/0! 4.88	19,169 9,905	-19,169 -5,867
510228	Helen Melvin	Childminder	3	A	£3.70	£0.00	£3.70	231.00	65.00	210.00	506.0	40		1,912		688	1,224
513277	Hermitage Pre-School	Pre School	3	Α	£3.70	£0.00	£3.70	3,476.00	3,832.80	2,617.40	9,926.2			37,612		41,407	-3,795
520951	Hungerford Playgroup	Pre School	3	В	£3.70	£0.38	£4.08	1,945.10	3,340.40	532.50	5,818.0			24,847		33,857	-9,009
540550	Inkspots Early Years	Pre School	3	B A	£3.70	£0.38 £0.00	£4.08 £3.70	1,187.20 165.00	2,684.30 0.00	1,101.60 0.00	4,973.1	500 60		20,790		21,197 2,065	-407
540542 518927	Joyce Hughes Jubilee Day Nursery	Childminder Day Nursery/Ind School	2	D	£3.70 £3.96	£0.00 £0.94	£3.70 £4.90	13,223.70	14,953.40	10,652.90	165.0 38,830.0			671 193,362		197,267	-1,394 -3,905
540566	Jubilee Gems Nursery	Day Nursery/Ind School	2	D	£3.96	£0.94	£4.90	1,496.40	0.00	0.00	1,496.4			7,692		0	7,692
558975	Just Learning Nursery	Day Nursery/Ind School	1	Α	£3.86	£0.00	£3.86	3,584.40	6,378.60	3,092.40	13,055.4	1,050		51,444		60,581	-9,137
518883	Kennet Valley Pre-School	Pre School	3	В	£3.70	£0.38	£4.08		6,877.00	5,266.50	16,436.3			68,870		64,057	4,813
506077 259909	Kerree Burton Kim Rawlings	Childminder Childminder	3	D A	£3.70 £3.70	£0.94 £0.00	£4.64 £3.70	264.00 148.50	195.00 396.00	336.00 144.60	795.0 689.1	140		3,829 2,610		910 3,303	2,918 -693
519250	Kintbury Pre-School	Pre School	3	A	£3.70	£0.00	£3.70	1,529.00	3,000.00	1,260.00	5,789.0	500		21,919		23,039	-1,120
512698	Ladybirds Pre-School	Pre School	1	В	£3.86	£0.38	£4.24	5,535.00	8,300.50	4,942.00	18,777.5			81,647		75,650	5,996
584549	Lilliput Pre-School	Pre School	3	Α	£3.70	£0.00	£3.70	4,839.60	5,654.70	5,466.70	15,961.0			60,111		63,331	-3,220
540551	Little Bears Day Nursery	Day Nursery/Ind School	1	В	£3.86	£0.38	£4.24	3,402.00	7,297.20	2,940.00	13,639.2			59,320		73,102	-13,782
518010 540552	Little Jogs Day Nursery Little Sunflowers	Day Nursery/Ind School Pre School	3	A A	£3.86 £3.70	£0.00 £0.00	£3.86 £3.70	1,782.00 2,082.00	1,517.60 3,599.20	994.00 1,344.00	4,293.6 7,025.2			17,193 26,593		11,270 31,774	5,924 -5,180
558976	Little Tots Nursey	Pre School	3	В	£3.70	£0.38	£4.08	7,635.60	9,840.60	6,818.00	24,294.2			100,780		90,112	10,669
595402	Love Lane Pre-School	Pre School	3	С	£3.70	£0.73	£4.43	3,135.00	3,279.00	2,566.80	8,980.8	1,440		41,225		29,716	11,509
512505	Mortimer Kindergarten	Pre School	3	В	£3.70	£0.38	£4.08		1,804.80	1,192.80	4,801.6			20,191		26,905	-6,715
517837	Mortimer Pre-School	Pre School	3	С	£3.70	£0.73	£4.43	3,960.00	5,174.40	3,855.60	12,990.0			59,066		48,384	10,681
517262 540567	Mrs Williams Pre-School Newbury Gardens Day Nursery	Pre School Day Nursery/Ind School	1	B A	£3.86 £3.86	£0.38 £0.00	£4.24 £3.86		5,413.80 0.00	2,152.80 0.00	10,676.9 684.0			46,175 2,855		53,556 0	-7,381 2,855
525004	Pangbourne Day Nursery	Day Nursery/Ind School	1	A	£3.86	£0.00	£3.86		3,810.00	2,324.40	8,487.6			33,022		31,345	1,677
595400	Pangbourne Valley Playgroup	Pre School	1	A	£3.86	£0.00	£3.86	2,072.95	2,932.80	1,260.00	6,265.8	780		24,966		23,479	1,487
540568	Paula Grimes	Childminder	3	Α	£3.70	£0.00	£3.70		0.00	0.00	55.0			264		0	264
523306	Pelican Day Nursery	Day Nursery/Ind School	1	A	£3.86	£0.00	£3.86		5,781.60 5,583.00	5,876.40	17,532.0			69,724		50,246	19,477
523863 110748	Pied Piper Pre-School PlayStart Group	Pre School Pre School	3	B A	£3.70 £3.70	£0.38 £0.00	£4.08 £3.70		5,583.00 91.00	3,712.80 84.00	13,387.4 868.0			56,486 3,552		57,554 1,236	-1,068 2,316
582236	Playmates Pre-School	Pre School	3	В	£3.70	£0.00	£3.70 £4.08		8,905.00	6,804.00	22,573.0			94,028		84,268	9,760
517630	Pumpkins Pre-School	Pre School	3	В	£3.70	£0.38	£4.08	1,558.20	4,672.80	1,320.60	7,551.6	300		31,111		45,572	-14,462
	pirposity Habroviders Detail	Pre School	3	Α	£3.70	£0.00	£3.70		4,937.40	2,516.40	10,291.8			38,965		50,612	-11,648
522592	Quackers Day Nursery	Day Nursery/Ind School	1	В	£3.86	£0.38	£4.24		6,890.00	5,631.60	18,150.3			78,222		68,041	10,181
515221	Rainbow Montessori	Day Nursery/Ind School	3	D	£3.70	£0.94	£4.64	3,110.40	3,999.60	2,910.30	10,020.3	700		47,194	4.71	44,278	2,916

		Earl	v Yea	ırs SF	FF 20	14/15	Versi	ion 2 -	12/02/	14					-	Budget Cor	mparison
						Quality	Total						Nursery				
Provider URN			Base	Quality	Base	Supplem		Spring 14	Summer 13	Autumn 13		Deprivation	School	Indicative	Equivalent	2013/14	
Ref	Provider Name	Category	Rate	Rate	Rate £	ent £	Rate	Hours	Hours	Hours	Total Hours		Supplement	funding	Hourly Rate	Budget	Change
540545 299346	Rainbows Childcare	Day Nursery/Ind School Childminder	3	B A	£3.86 £3.70	£0.38 £0.00	£4.24 £3.70	2,088.00	2,871.60 234.00	1,806.00 0.00	6,765.6 234.0	585 0		29,271 866	4.33 3.70	28,443 275	82 59
515836	Renate Hughes Rockinghorse Day Nursery	Day Nursery/Ind School	2	C	£3.70 £3.96	£0.00 £0.73	£3.70 £4.69	7,380.80	9,696.60	6,862.80	23,940.2	2,620		114,900	-	114,137	76
540542	Sarah Scott-Cound	Childminder	3	A	£3.70	£0.00	£3.70	88.00	0.00	0.00	88.0	2,020		326		114,137	32
540542	Shelley Hedges	Childminder	3	Α	£3.70	£0.00	£3.70	0.00		0.00	132.0	_		488	-	0	48
540542	Sheril Candland	Childminder	3	Α	£3.70	£0.00	£3.70	0.00	0.00	0.00	0.0			0	#DIV/0!	0	
540557	Sparklers Pre-School	Pre School	3	Α	£3.70	£0.00	£3.70	4,774.00	5,312.40	5,515.00	15,601.4	960		58,685		43,257	15,42
540547	Springburn Childcare	Day Nursery/Ind School	2	С	£3.96	£0.73	£4.69	3,608.00	4,577.80	3,198.00	11,383.8	1,190		54,580		45,049	9,53
514344	St Andrews School Nursery	Day Nursery/Ind School	1	С	£3.86	£0.73	£4.59	4,149.60 3,855.60	3,200.70 4,875.00	5,952.00 3,748.80	13,302.3	520		61,578		64,831	-3,25
584514 540558	St Catherines Pre-School St Gabriels School	Pre School Day Nursery/Ind School	3 2	B E	£3.70 £3.96	£0.38 £1.56	£4.08 £5.52	2,166.00	2,142.00	2,898.00	12,479.4 7,206.0	1,020 570		51,936 40,347		46,599 55,431	5,33 -15,08
519304	St Georges Pre-School	Pre School	3	В	£3.70	£0.38	£4.08	5,467.00	6,538.65	4,592.00	16,597.7	1,360		69,078		70,421	-1,34
595404	St Johns Pre-School	Pre School	3	В	£3.70	£0.38	£4.08	4,139.30	5,973.00	3,445.65	13,558.0	1,440		56,756		59,515	-2,7
540539	St Peters Pre-School	Pre School	3	Α	£3.70	£0.00	£3.70	2,623.50	2,923.65	2,257.50	7,804.7	420		29,297	3.75	31,376	-2,07
540570	Stacey Day	Childminder	3	Α	£3.70	£0.00	£3.70	0.00	0.00	0.00	0.0			0	#DIV/0!	0	
518688	Streatley Hill Pre-School	Pre School	1	D	£3.86	£0.94	£4.80	2,475.00	3,578.35	2,814.20	8,867.6	80		42,644		40,100	2,54
540564	Sunshine Club (Early Years)	Pre School	3	A	£3.70	£0.00	£3.70	891.00	1,703.00	630.00	3,224.0	180		12,109		6,454	5,6
581144	Teddy Bears Pre-School	Pre School	3	D	£3.70	£0.94	£4.64	2,062.50	5,263.00	2,352.00	9,677.5	760		45,664		56,844	-11,18
523213 540549	Thatcham Pre-School The Cedars School	Pre School Day Nursery/Ind School	3	A B	£3.70 £3.86	£0.00 £0.38	£3.70 £4.24	3,893.40 330.00	6,795.50 354.00	3,127.90 960.00	13,816.8 1,644.0	1,285 40		52,407 7,011		62,531 16,332	-10,12 -9,32
518752	The Colourful Caterpillar	Pre School	3	В	£3.70	£0.38	£4.24 £4.08	7,458.00	10,902.60	6,473.40	24,834.0	2,505		103,828		92,249	-9,32 11,57
540562	The Grange Nursery	Day Nursery/Ind School	1	D	£3.86	£0.94	£4.80	5,648.40		5,592.00	16,784.4	1,870		82,435		23,388	59,04
540559	The Montessori School House	Day Nursery/Ind School	1	В	£3.86	£0.38	£4.24	1,555.20	3,379.20	1,397.50	6,331.9	835		27,682	-	39,244	-11,56
585165	The Orchard Day Nursery	Day Nursery/Ind School	2	E	£3.96	£1.56	£5.52	3,536.50	3,946.00	3,240.00	10,722.5	500		59,688	5.57	43,979	15,70
510088	The Village Montessori Nursery School	Day Nursery/Ind School	2	E	£3.96	£1.56	£5.52	6,149.00	7,641.80	6,204.90	19,995.7	1,285		111,661	5.58	87,205	24,45
519312	Tigers Day Nursery	Day Nursery/Ind School	1	В	£3.86	£0.38	£4.24	12,870.00	17,823.60	13,064.40	43,758.0	4,370		189,904		183,595	6,30
540544	Tigers Too Day Nursery	Day Nursery/Ind School	1	Α	£3.86	£0.00	£3.86	4,521.00	7,410.00	3,550.80	15,481.8	1,445		61,205		68,789	-7,58
400867	Wendy Elliot	Childminder	3	A	£3.70	£0.00	£3.70	99.00	0.00	237.00	336.0	40		1,283		1,370	-8
540577 518637	Wendy Kim Elliot Westwood Farm Pre-School	Childminder Pre School	3	A B	£3.70 £3.70	£0.00 £0.38	£3.70 £4.08	165.00 7,668.00	8,539.00	0.00 9,063.50	165.0 25,270.5	100 1,500		711 104,604	-	87,374	71 17,23
581522	Woodlands Day Nursery	Day Nursery/Ind School	2	A	£3.70	£0.00	£3.96	5,577.00		4,326.00	16,430.4	1,545		66,609	-	79,013	-12,40
001022	Woodiando Bay Waroory	Day Harsery/ma Comoon		,,	20.00	20.00	20.00	-,	2,22	,,=====	10,400.4	1,040		00,000	4.00	70,010	12,70
92000	Calcot Infant School and Nursery	Maint Nursery Class	5	D	£3.19	£0.94	£4.13	8,352.0	8,967.0	6,603.0	23,922.0	3,270		102,068	4.27	109,353	-7,28
93100	Fir Tree Primary School and Nursery	Maint Nursery Class	5	D	£3.19	£0.94	£4.13	3,132.0	3,660.0	3,834.0	10,626.0	2,925		46,810	4.41	46,747	6
93900	John Rankin Infant and Nursery School	Maint Nursery Class	5	D	£3.19	£0.94	£4.13	4,698.0	8,418.0	6,177.0	19,293.0	1,410		81,090		85,396	-4,30
94300	Lambourn C.E. Primary School	Maint Nursery Class	5	D	£3.19	£0.94	£4.13	5,220.0	5,856.0	4,260.0	15,336.0	2,230		65,568		68,532	-2,96
94500	Mrs Bland's Infant School	Maint Nursery Class	5	D	£3.19	£0.94	£4.13	7,134.0	9,150.0	7,029.0	23,313.0	1,560		97,843	-	108,415	-10,57
94600 95000	Pangbourne Primary School	Maint Nursery Class	5	D D	£3.19 £3.19	£0.94 £0.94	£4.13 £4.13	4,524.0	4,575.0	5,538.0	14,637.0	1,020 2,795		61,471	4.20	57,395	4,07 -8,60
95400	Robert Sandilands Primary School and Nursery Springfield Primary School	Maint Nursery Class Maint Nursery Class	5	D	£3.19	£0.94 £0.94	£4.13	5,220.0 3,306.0	5,673.0 3,660.0	6,390.0 4,047.0	17,283.0 11,013.0	2,795 880		74,174 46,364		82,782 49,956	-3,59
95500	Spurcroft Primary School	Maint Nursery Class	5	D	£3.19	£0.94	£4.13	7,830.0	7,503.0	7,668.0	23,001.0	_		97,314		89,468	7,84
97700	St John the Evangelist C.E. Nursery and Infant Sch	Maint Nursery Class	5	D	£3.19	£0.94	£4.13	4,350.0	6,588.0	4,899.0	15,837.0	1,650		67,057		75,200	-8,14
99700	Thatcham Park Primary	Maint Nursery Class	5	D	£3.19	£0.94	£4.13	6,960.0	7,320.0	6,390.0	20,670.0			87,877		86,872	1,00
98700	The Willows Primary School	Maint Nursery Class	5	D	£3.19	£0.94	£4.13	8,526.0	8,235.0	8,307.0	25,068.0	4,960		108,491	4.33	76,130	32,36
99400	The Winchcombe School	Maint Nursery Class	5	D	£3.19	£0.94	£4.13	7,830.0	7,759.2	7,455.0	23,044.2	3,445		98,618		88,853	9,76
96600	Theale C.E. Primary School	Maint Nursery Class	5	D	£3.19	£0.94	£4.13	3,654.0	4,758.0	4,473.0	12,885.0	1,020		54,235	-	70,747	-16,51
96800	Westwood Farm Infant School	Maint Nursery Class	5	D	£3.19	£0.94	£4.13	2,784.0	2,928.0	0.0	5,712.0	380		23,971	4.20	32,759	-8,78
00000	Hungerford Nursery School Centre for Children	Maint Nursam, Cabaal	4	Е	C2 07	C4 E6	C4 C2	40.050.0	47.500.0	47.400.0	E4 200 0	F 200	107.000	274.000	7.00	270.056	7 70
98200 98300	Victoria Park Nursery School	Maint Nursery School Maint Nursery School	4	E	£3.07 £3.07	£1.56 £1.56	£4.63 £4.63	16,356.0 21,402.0	17,568.0 25,437.0	17,466.0 18,105.0	51,390.0 64,944.0		127,830 127,830	371,066 438,406		378,856 449,110	-7,79 -10,70
00000	Violotia Fair Nationy Colloci	Maint Harbery Corloci		_	20.07	21.00	24.00	21,402.0	20,407.0	10,100.0	04,044.0	0,000	127,000	400,400	0.70	440,110	10,70
	TOTAL							426,443.5	530,045.5	408,241.3	1,364,730.2	134,820	255,660	6,231,178		5,978,943	252,23
	DVI						04.00	205 405	204.000	200 000	006 750	07.000		4 200 750		2.064.040	246.0
	PVI Maintained Nursery Classes		1		-		£4.60 £4.13			289,600 83,070	986,756 261,640		0	, ,		3,961,810 1,128,610	346,94 -15,66
	Maintained Nursery Classes Maintained Nursery Schools						£4.13				116,334		255,660			827,960	
	TOTAL						250	5.,.50	.5,550	33,3.1	. 10,004	.5,.50	_55,500	6,231,178		5,918,380	
	Leady Un Barta																
Quality	Look Up Rates	Base Rates															
A	£0.00		£3.86														
В	impsm.xlsProviders Detail £0.38		£3.96														
C	£0.73		£3.70														
D	£0.94		£3.07		-												
E	£1.56	5	£3.19	1										1			